

**Annual Procurement Plan of The Scheme**  
**FY: 2023-2024**  
**(Goods and Non-consultant Services)**

Ministry/Division: Ministry of Education/ Secondary and Higher Education Division  
 Department/Agency: Directorate of Secondary and Higher Education  
 Procurement Entity & Code: Scheme Director

Name of Scheme : Dissemination of New Curriculum Scheme

Sl No	Package No	Description of Goods	Unit	Qty	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est Cost (In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GD-1.1 (D)	Procurement of Computers & Accessories (Desktop-04, Laptop-12, Normal Printer-03, Heavy Duty Printer-02, UPS-04, Router-04, Scanner-02)	Nos	31	OTM (NCB)	Scheme Director	GoB	24.8	Planned Dates	26-Oct-23	16-Nov-23	30-Nov-23	7-Dec-23	14-Dec-23	11-Jan-24		22-Feb-24
									Planned Days	0	21	14	7	7	28	77	45
									Actual Dates								
2	GD-2.1(D)	Procurement of office Equipment (Air cooler-05, Photocopier-01, Smart LED TV-01, Multimedia Projector-01)	Nos	8	OTM (NCB)	Scheme Director	GoB	21.12	Planned Dates	2-Nov-23	23-Nov-23	7-Dec-23	14-Dec-23	21-Dec-23	18-Jan-24		29-Feb-24
									Planned Days	0	21	14	7	7	28	77	45
									Actual Dates								
3	GD-3.1 (D)	Procurement of Furniture Including Office Decorating Materials	Set	1	OTM (NCB)	Scheme Director	GoB	60	Planned Dates	16-Nov-23	7-Dec-23	21-Dec-23	28-Dec-23	4-Jan-24	31-Jan-24		14-Mar-24
									Planned Days	0	21	14	7	7	28	77	45
									Actual Dates								
4	GD-4.1	Training Manual Printing	Set	26	OTM (NCB)	Scheme Director	GoB	50	Planned Dates	19-Oct-23	9-Nov-23	23-Nov-23	30-Nov-23	7-Dec-23	4-Jan-24		29-Feb-24
									Planned Days	0	21	14	7	7	28	77	60
									Actual Dates								
5	GD-4.2	Office Stationary	Set	1	RFO	Scheme Director	GoB	5	Planned Dates	5-Oct-23	12-Oct-23	19-Oct-23			26-Oct-23		5-Nov-23
									Planned Days	0	7	7			7	21	10
									Actual Dates								

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Sl No	Package No	Description of Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est Cost (In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
6	GD-4.3	Office Stationary	Set	1	OTM (NCB)	Scheme Director	GoB	20	Planned Dates Planned Days Actual Dates	2-Nov-23 0	23-Nov-23 21	7-Dec-23 14	14-Dec-23 7	21-Dec-23 7	18-Jan-24 28	77	29-Feb-24 45
7	GD-4.4	Training Kit for the Training Conducted by SIU	Nos	2450	RFQ	Scheme Director	GoB	5	Planned Dates Planned Days Actual Dates	5-Oct-23 0	12-Oct-23 7	19-Oct-23 7			26-Oct-23 7	21	5-Nov-23 10
8	GD-4.5	Training Kit for the Training Conducted by SIU	Set	9	OTM (NCB)	Scheme Director	GoB	15	Planned Dates Planned Days Actual Dates	19-Oct-23 0	9-Nov-23 21	23-Nov-23 14	30-Nov-23 7	7-Dec-23 7	4-Jan-24 28	77	29-Feb-24 30
9	SD-1 (D)	Outsourcing Support Service (Computer Operator-03, Office support Service-03, Cleaner-01)	Person Month	168	OTM (NCB)	Scheme Director	GoB	38.88	Planned Dates Planned Days Actual Dates	12-Oct-23 0	2-Nov-23 21	16-Nov-23 14	23-Nov-23 7	30-Nov-23 7	28-Dec-23 28	77	30-Jun-25
10	SD-2 (D)	Transport Hiring (1 Jeep/ SUV, 02 Microbus)	Service Month	24	OTM (NCB)	Scheme Director	GoB	156	Planned Dates Planned Days Actual Dates	12-Oct-23 0	2-Nov-23 21	16-Nov-23 14	23-Nov-23 7	30-Nov-23 7	28-Dec-23 28	77	30-Jun-25

Total Estimated Cost of Goods is Tk. 200.92 Lakh and Non-consulting Service Tk. 194.88 Lakh Only.

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**Shakh Najmul Hasan (00023019)**  
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 Dissemination of New Curriculum Scheme  
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**QF. SYED MAHFOOZ ALI**  
 ID-00009644

**Scheme Director**

*[Signature]*

**(Professor Nehal Ahmed-314)**  
 Director General  
 Directorate of Secondary & Higher Education  
 Bangladesh, Dhaka.



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**FY: 2023-2024**  
**(Services)**

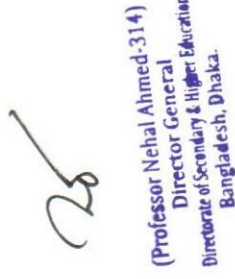
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 Procurement Entity & Code: Scheme Director  
 Name of Scheme : Dissemination of New Curriculum Scheme

Sl No	Pac. No	Description of Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est Cost (In Lakh)	Time Code for Process	Advertise For	Issue RFP	Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2-3	Consultancy Firm to Develop Online Teaching Learning Content Based on New Curriculum	L.S	1	SBCO (National)	Scheme Director	GovB	9 200	Planned Dates Planned Days Actual Dates	7-Dec-23	21-Dec-23	18-Jan-24	15-Feb-24	29-Feb-24	7-Mar-24	4-Apr-24	18-Apr-24	19	20 18-May-24
										0	14	28	28	14	7	28	14	133	60

Total Estimated Cost of Services is Tk. 200 Lakh Only

  
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**(Professor Nehal Ahmed-314)**  
 Director General  
 Directorate of Secondary & Higher Education  
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